

M - Necessary Governmental Expenses

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Fiscal Year 2004-2005			Fiscal Year 2005-2006		
House	Senate	Conference	House	Senate	Conference

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M - Necessary Governmental Expenses**Operating Budget****Necessary Government Expense**

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TOTAL EXPENDITURES**III. BASE LEVEL BUDGET BY FUND SOURCE**

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TOTAL BASE LEVEL

Fiscal Biennium 2004-2006
Budget Modification Report

03/07/05 8:00 PM

Necessary Government Expenses

BILL AS INTRODUCED

The State /Executive Branch Budget Bill, Part I, Operating Budget, provides \$15 General Fund in fiscal year 2004-2005 and \$10 million General Fund in fiscal year 2005-2006.

HOUSE REPORT

The House concurs with the Bill as Introduced with the following changes:

The House provides no funding for Necessary Government Expenses.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the House and Senate.